

Template for CREWS Project Presentation Note to the Steering Committee

1	Project Title	Strengthening Hydro-Meteorological and Early Warning Services in the Caribbean							
2	Project Reference	CREWS/RProj/04/Regional Project Caribbean/rev							
3	Geographic coverage	Caribbean Community (CariCom) Member States							
4	Timeframe	FY2019 - FY2020							
5	Total cost of CREW contribution	US\$ 5.5 million							
6	Implementing Partner	The World Bank/GFDRR							
		a . All ocation Requested for Execution by Partner	2,800,000						
		b. Fees of Implementing Partner:	300,000						
		c. Total requested	3,100,000						
7	Additional Implementing	wмo							
	Partners	a. Allocation Requested for Execution by Partner	2,000,000						
		b. Fees of Additional Implementing Partner:	300,000						
		c.Total requested:	2,300,000						
8	Additional Implementing	UNISDR							
	Partners	a. Allocation Requested for Execution by Partner	87,000						
		b. Fees of Additional Implementing Partner:	13,000						
		c. Total requested:	100,000						
9	Total requested	US\$ 5.5 million							
	Co-financing provided by Partner(s)	US\$ 1.5 million (from the contribution by Car	nada to WMO)						
10	Total Project Amount	US\$ 7 million							
11	Main objective	To strengthen and streamline regional and no							
		related to weather forecasting, hydrological s based warnings and service delivery for enha							
12	Initial state of play - project		Ţ.						
	a. Vulnerability, exposure to risks, disasters impacts (on people and economy)	The Caribbean region is highly exposed to natural hazards, in particular, hydrometeorological hazards such as hurricanes and tropical storms, floods, landslides and storm surge, have caused significant damage in the region. Amongst the most damaging hydrometeorological events were Hurricane Ivan's passage over Grenada which resulted in 2004 in damage and losses of about 200% of GDP, Hurricane Tomas (2010) which caused impacts representing more than 40% of Saint Lucia's GDP and Hurricane Matthew (2016) which gave rise to about 22% of GDP loss in Haiti. Tropical storm Erika hit Dominica in 2015 resulting in 11 deaths, about 7,229 persons impacted by the event and estimated damages and losses of about 90% of GDP. Most recently, Hurricane Irma devastated Barbuda resulting in the subsequent full evacuation of the island and Hurricane Maria devastated Dominica which resulted in damage and losses of over 220% of GDP. According to WMO							

(2011)^[1], between 1980 and 2007 nearly 98% of the disasters, 99% of causalities and 99% of the economic losses in this region were related to hydrometeorological and climate related phenomena. Climate change is expected to further exacerbate hazard levels while unplanned urban expansion and inadequate construction practices are continuously increasing vulnerability.

The capacity of National Meteorological and Hydrological Services (NMHS) as well as Disaster Risk Management (DRM) offices in the region is highly varied - in some, especially small, countries the NMHS consists of only few people with limited technical training, while others, especially larger countries or foreign territories have far higher levels of capacity, training and technology. Sharing, collaboration and coordination mechanisms are in place. Shared amongst a large number of islands is the agreement on the importance of strengthening hydromet services and EWS in the Caribbean. During the "Caribbean Early Warning System Workshop", which took place in 2016, the need for strengthening capacity and coordination around EWS using a multihazards approach, was acknowledged. Furthermore, its relevance has also been expressed by Caribbean countries through the (Intended) Nationally Determined Contributions (I-NDCs) in which 9 out of 16 countries refer specifically to EWS and another 6 countries emphasize the need to address the risk of extreme climate events [2].

Regional agencies, particularly the Caribbean Institute on Meteorology and Hydrology (CIMH) and the Caribbean Disaster Emergency Management Agency (CDEMA), have the mandate to harmonize efforts and support national level hydrometeorological services and EWS. In the past, support from multi-lateral and bi-lateral agencies, at times, has not taken this heterogeneity into account, resulting in scattered efforts across the region with resources not being used optimally.

For instance, under the umbrella of the Caribbean Meteorological Organization (CMO) stronger national meteorological services made commitment to provide support to their less capable neighbours. However, such commitment is not always supported by resources. For example, Antigua and Barbuda Meteorological Service (ABMS) – providing forecasts to Anguilla, British Virgin Islands, Montserrat, St. Kitts and Nevis - indicated that ABMS staff do not have access to in situ near real-time data and due to lack of resources, infrequently visit these countries, which makes targeted community level forecasting and situational awareness difficult.

b. Status of the EWS, DRM agencies and NMHSs, actors / players present

The Caribbean Institute on Meteorology and Hydrology (CIMH) is a regional research institution specializing in meteorological, hydrological and climate research under the umbrella of the Caribbean Community (CARICOM) with the following additional roles: (i) designated WMO Regional Training Center as well as Regional Climate Centre for the Caribbean (ii) WMO Regional Instrument Centre (RIC), (iii) WMO recognized Centre of Excellence specializing in the Training in Satellite Meteorology, (iv) the WMO Sand and Dust Storm Warning Advisory and Assessment System (SDS-WAS) Centre for the Pan American region and (v) host of the Caribbean Centre for Climate and Environmental Simulations). While CIMH has a very strong relationship with NMHSs in the region, strong expertise including staff with strong forecasting skills and expertise in capacity building in the region, it does not

^[2] WMO (2017) Stocktaking – Climate Risk and Early Warning Systems – Caribbean Region



^[1] WMO (2011) Strengthening of Risk Assessment and Multi-Hazard Early Warning Systems for Meteorological, Hydrological and Climate Hazards in the Caribbean

have an operational mandate in the region.

The Caribbean Disaster Emergency Management Agency (CDEMA) is the regional inter-governmental agency for disaster management in the CARICOM with the mandate to facilitate, drive and coordinate Comprehensive Disaster Management (CDM) in all Participating States. One of the Regional Outcomes is related to strengthening EWS which is aligned to the seventh global target of the Sendai Framework for Disaster Risk Reduction calling for a substantial increase of multi-hazard EWS. The Sendai Framework further refers to EWS to a critical element for disaster risk reduction.

Many national agencies (NMHSs and DRM agencies) have limited capacity on their own to provide services given limited financial and human resources as well as technical capacity. Most NMHSs do not have a strongly user-oriented culture, partly because they do not have the legal mandate, making it challenging to define their roles, responsibilities and interactions with other agencies. The level of current annual budgets for these agencies often does not allow them to adequately maintain or invest further in their systems including observation and early warning platforms. Therefore, when new technologies become available, it is not always easy for these agencies to immediately benefit from them. The number of technical/professional staff of these agencies is limited and they need further training to adapt new technologies and develop new services. It is recognized that the introduction and subsequent expansion of structured and scheduled continuing professional development courses offered by CIMH to staff of NMHSs in the Caribbean represents a positive step in bringing new knowledge and knowhow to staff in NMHSs but it is also recognized that the level of participation in these courses needs to increase.

National Hydrological Services are particularly weak and have been paid little attention across the region. Many countries lack a dedicated agency for hydrological services with the ministry responsible for water and sanitation being the only body working on this topic and, in many cases, their focus is singularly on the quality and quantity of water for municipal and industrial purposes and does not include matters of flood mitigation and forecasting. This leaves voids in the mandate for providing hydrological services, especially since needs for such services have become greater in recent years with greater demands for water resources and increased inter-annual variability of precipitation. Flood/flash flood and landslide warning as well as hazard mapping and ground water monitoring have become more important for decision making in many countries as the residential areas further expand to high risk zones increasing exposure of people and assets.

National and regional level operations and capacity building around EWS are scattered and being carried out through collaboration with different development partners, regional organizations and agencies from peer countries without a coordinated and integrated approach. In order to harmonize efforts, under CDEMA's leadership, a Regional Early Warning Systems Consortium has been founded beginning of 2017, which shall serve as a strategic and advisory body for the advancement and strengthened coordination of EWS within the Caribbean Region, Being chaired by CDEMA. the EWS Consortium consists of a number of regional and national agencies as well as scientific bodies and international organizations in observer role.

c. Projects and programs dealing with EWS and

In the following, an overview of some key activities is provided - please refer to the Stocktaking exercise prepared for the CREWS Steering Committee for



hydromet under implementation or preparation

information on further projects:

The following are some key projects that have strengthened EWS in the region in the past and started a paradigm shift are outlined:

- the Enhancing Resilience to reduce vulnerability in the Caribbean (ERC) Project strengthened the early warning network, significantly enhanced the computational capacity of CIMH to develop high resolution numerical weather products for region and provided a regional early warning platform that supports impacts based forecasting,
- (ii) the Programme for Building Regional Climate Capacity in the Caribbean (BRCCC) which further strengthens the regional early warning network, significantly advanced climate early warning systems in the region and further enhanced the regional computational platform for the region,
- (iii) the Advanced Flood Forecasting Pilot Project that advanced watershed level flood for ecasting in the Caribbean, and
- (iv) the Caribbean Water Initiative (CariWin) under which the Caribbean Drought and Precipitation Monitoring Network was established.

The Climate Change Adaptation Program (CCAP) - funded by USAID and implemented by CCCCC with support from CIMH -aims at promoting the use of climate data and information for the use in decision-making; support innovative adaptation approaches which demonstrate proof of concept necessary to secure additional financing; and foster climate financing to support scale up and replication of sustainable adaptation initiatives.

The Strengthening Integrated Early Warning Systems for More Effective Disaster Risk Reduction in the Caribbean Through Knowledge and Tool Transfer project led by CDEMA with support from UNDP, IFRC and DIPECHO helped in the adaptation of the multi-hazard early warning system (MEWS) checklist, previously developed by UNISDR and WMO.

Disaster Vulnerability Reduction Projects in Saint Lucia, Grenada and Dominica (World Bank and CIF¹ financed) which have a small component on strengthening hydromet services and partially EWS. Dedicated hydromet projects in Haiti and Jamaica (WB and CIF funded) provide more in-depth support to strengthening hydromet and EWS services through a larger financial scope.

The Severe Weather Forecasting Demonstration Project in the Caribbean, financed by Canada and implemented by WMO aims at empowering participating national meteorological and hydrological services to maintain effective multi-hazard early warning systems with greater accuracy, more advance notice and in a manner, that is more responsive to the needs of users, including disaster management and civil protection agencies, the media and the general public

The Regional Weather Radar System Project - funded by the EU established a radar mosaic between a large number of Caribbean radars. Activities mentioned in the proposal at hand will build on the achievements of this project.

In addition, there have been a number of national projects, which are complementarity to the regional projects listed above.

¹ Climate Investment Fund (CIF) through the Pilot Program for Climate Resilience (PPCR)



d. Positioning of CREWS support: complementarity and synergies with the existing programs

While a large number of initiatives are already ongoing, both at the national and regional levels, complementing and strengthening of these activities with additional regional support shows, based on a diagnostic of the situation and conversations with regional and national agencies, the largest potential for success. Strengthening the regional cascading system, e.g. for weather forecasting, can in a complementary way strengthen regional, subregional and national capacities in order to reach optimal levels of efficiency in service provision. Furthermore, the level of efficiency of scattered support provided by donors and partners through a regional strategy and coordination mechanisms can be significantly enhanced. The regional strategy for EWS will ensure linkages to the CDM Strategy, Sendai Framework for DRR and the Global Framework for Climate Services (GFCS) and shall be guided by regional and national policies.

13 Project design

a. Project Outputs (Bold italic items represent activities with contribution of CREWS financing)

Component 1) Development of regional strategy to strengthen and streamline early warning and hydromet services (estimated cost US\$ 2,000,000)

Specific activities could include:

- (a) Evaluation of national and regional capacities as well as services currently provided vs. user needs (DRM, climate change adaptation, operational climate services provision to climate sensitive sectors, tourism, agriculture, transport, water resources, marine) and institutional capacities of NMSs, NHSs, telecom and DRM agencies. With this information, a gap analysis will be carried out which will form the basis for the next activity;
- (b) **Development of a strategy** for strengthening governance, institutional alignment and coordination including conceptualization of a regional "cascade" for better distribution and clear understanding of roles and responsibilities between regional, sub-regional and national levels, more efficient use of resources and more effective leverage. This step will be based on the findings from step (a) and build on/strengthen existing but often informal or not fully functional institutional arrangements between the regional, sub-regional and national level;
- (c) Develop an appropriate approach to risk informed decision making regarding EWS at the regional and national level considering existing and identifying risk assessments needs;
- (d) Evaluation of the status and available gaps in the existing **Doppler radar network**, develop pre-feasibility study for strengthening the regional network to ensure its sustainable operation, at least for the hurricane season. Improve utilization of Doppler radar information and other remote sensing data for "now-casting" of extreme meteorological and hydrological events;
- (e) Evaluate the resiliency of basic NMHSs and DRM infrastructure including regional communication and observation networks, forecasting centres, shelters and other facilities, and development of recommendations for making them more resilient.
- (f) Review potential opportunities to build partnerships between public and private sector to improve delivery of hydromet services and functioning of the EWS;
- (g) Evaluate opportunities and develop recommendations for broader use of social science to improve formulation the warnings and information on severe weather to make them more actionable;
- (h) Assessment of **socio-economic benefits** of better hydromet services and EWS on national and regional level and advocacy at high levels for better regional and national support in order to ensure the sustainability of investments and activities. Strengthening hydromet and early warning services requires adequate funding and this assessment of costs versus



- benefits shall support the communication of the required budgets in a transparent way as well as convey the benefits of such investments; and
- Identification of priority investment needs and development of investment proposals for leveraging further funding from different sources including the WB.

Component 2) Institutional Strengthening and streamlining of early warning and hydromet services (estimated cost US\$ 2,100,000)

Capacity building and training activities will be focusing on comprehensive strengthening and operationalizing of a cascading forecasting system that will feed into comprehensive and coordinated early warning systems in the region. In the context of the integral cascading approach particular activities will cover the following key aspects (to be refined on basis of the findings under Component 1):

- (a) Institutional strengthening at regional and national level to support a clear definition of roles and responsibilities of CIMH, CDEMA and national NMSs, NHSs, DRM agencies and other relevant stakeholders within the context of national and regional weather, climate and hydrological services and early warning systems;
- (b) Strengthening of meteorological and hydrological observation, data management and weather, climate and flood forecasting;
- (c) Strengthening and streamlining regional cascading framework through regional initiatives such as the Severe Weather Forecasting Demonstration Project, Global Flash Flood Guidance System, Caribbean Climate Outlook Forum, and Caribbean Early Warning Information Systems Across Climate Time Scales Consortium Meetings;
- (d) Expand and enhance Multi-Hazard Early Warning Systems, risk assessments and Impact-Based Forecasting with the objective for better informing the exposed communities. Installation and putting in operation low cost-high priority observation and ICT infrastructure should be considered to support this activity.
- (e) Support broader use of social/communication science to improve formulation of information and warnings to make them more actionable:
- (f) Enhancing and extending a wareness raising with multiple actors on early warning as integrated element of disaster risk management; and
- (g) Enhancing and extending existing awareness raising and capacity building for priority sector users through joint training with service provides.

Component 3) Support for piloting high priority national activities including impact-based forecasting (estimated cost US\$ 1,400,000)

This component will support piloting and implementation of a few high priority activities on the national level where the roadmap and prioritized action plans for hydromet modernization and improvement of EWSs are already available or under preparation. The specific scope will be discussed with the regional organizations and potential beneficiary countries which would be also guided by the process of developing regional strategy and investment plan to be undertaken in the activity. The activities are expected to focus on strengthening institutions at national level supported by CDEMA and CIMH including capacity building and training, developing Concept of Operations (CONOPSs) and Standard Operating Procedures (SOPs). Lessons learned from these projects will be captured and fed into the finalization of the regional strategy and development of more comprehensive and integrated investment for the next phases.



		The implementation of the regional and national components of CREWS					
		Caribbean will be closely coordinated by WMO, World Bank, UNISDR and regional implementing partners: CIMH, CDEMA and others.					
	b. Implementing time frame	See Annex 1					
	c. Contribution to CREWS Programming Framework	This project will contribute to the achievement of the following outputs in the CREWS Programming framework:					
		 Regional (cascading) weather and climate monitoring and prediction products with facilitated access for CREWS Project Countries; 					
		 Pooled (regional) trainings for high impact sectors (disaster rimanagement, health, agriculture, tourism, energy and water resource among others) 					
		 Regional monitoring, forecasting and warning products for extreme events (flood, drought, wind, extreme heat, other weather events); 					
		 Regional inter-governmental organizations strengthened to support NMHSs and early warning capacities. 					
		 NMHSs' service delivery improved including development of impact based capacity and tailored information for risk management. 					
		 Long-term development plans for NMHSs, including the need for system interoperability at the national and regional levels. 					
		 Targeted education and public awareness programs available for warning systems and related public action. 					
	d. Logical framework with indicators	See Annex 2					
14	Organization and operating	procedure					
	a. Institutional framework	The project will be implemented by the World Bank in coordination with WMO and UNISDR, in close collaboration with CIMH and CDEMA.					
		A Steering Committee will be assembled for this project (project steering committee - PSC) in order to support ensuring participation, harmonization and collaboration across international, regional and national stakeholders. The role of the PSC will be to provide overall oversight, policy direction on project implementation resolving any policy hurdles or policy conflicts and supporting project risk management. The PSC will be presented with and consulted regarding the implementation plan and annual budget, and will briefed as often as needed but at least bi-annually on project progress.					
	b. Monitoring and evaluation system	The M&E system will be based on the results framework that is an integral part of the project implementation. Performance monitoring and reporting will follow current GFDRR practices for hydromet modernization projects. The indicators will be, as applicable, gender disaggregated.					
		Project reviews will take place on an annual or bi-annual basis and will include reporting of progress and outputs to date.					
15	Project viability and sustaina	bility					
	a. Main identified risks	Operational risks:					
		Low commitment to coordinate and collaborate at national and regional level (risk level moderate). In order to manage this risk it will be critical to carry out a highly participatory and transparent process, especially as it					



relates to the development of a regional strategy, and take small, financially and institutionally sustainable steps. Delays due to natural disasters (risk level moderate): Taking the example of the 2017 hurricane season, the large number of big disasters such a situation requires significant attention at regional and national level possibly leading to delays in the implementation of the project proposed in this document. In order to mitigate this risk, flexible adjustment of the sequence of activities is required. On the other side, continuous learning from disasters and the related forecasting and early warnings offers a great opportunity for this project to be relevant. Financial risks: Financial sustainability after finalization of the project: With the challenge of many ongoing projects, this proposal suggests minimizing this through a dedicated activity under component 1 which aims at the analysis of costs and benefits followed by advocacy at national, high political level. Furthermore. close coordination with national level projects with hydromet/EWS activities supported by the World Bank and other development partners is planned during project implementation. This should build the foundation for followup after the project at hand is closed. b. Critical assumptions For the project to be successful, the following assumptions are critical: Strong commitment from all the implementing partners including the regional agencies CIMH and CDEMA. Strong interest and engagement from the NMHSs and DRM agencies in the region; Openness and willingness to collaborate internationally, regionally and nationally; Sustainability of the project will be ensured in the long run through: c. Judgment on the project sustainability Close coordination with ongoing and future World Bank Projects: this proposed project would build on and closely coordinate with ongoing World Bank projects in order to ensure sustainability of investments from the lending operations as part of the regional cascading system with stronger regional collaboration and capacity building. On the other side, findings from this project will inform content and design of future World Bank projects and aim at continuing efforts. Ensuring ownership by CIMH, CDEMA, supported by the Regional EWS Consortium, as well as national NMHSs and DRM agencies during project development and implementation: stakeholder participation and engagement will be an important as pect of the project development and implementation process. With the project objectives and activities being in line with regional priorities and needs, as well as realistic in scope, a critical path towards sustainability is done. Increasing donor support and coordination: Investments made to date have resulted in limited sustainability of impact due to fragmentation of efforts, among other factors. Through the PSC and further mechanisms such as donor coordination meetings at various fora, the project team will make sure to coordinate and harmonize efforts with activities from other donors.



- Support countries to access international funds to further strengthen NMHS and DRM: Through the regional and several national "gap analysis" as well as the cost-benefit evaluation, the project will support countries to make a case for and access funds for further strengthening of hydromet and EWS.
- Support mobilization of domestic resources to continue efforts after project finalization: Advocacy at high levels of national governments for better regional and national support and ensuring sustainability of investments is a key element of the project. The cost-benefit analysis will serve as foundation for these conversations.
- Within the implementation of the project, there should be as part of the sustainability model a look at models for revenue generation or cost recovery that would create funds at either national or regional level that could be used to sustain aspects of the project. For example, under the BRCCC programme, the CIMH implemented a renewable energy programme and "paperless" office among other things that produced substantial cost savings with regards to our operational budget. These cost savings have been reprogrammed into new areas of activities that are sustaining and expanding activities under the BRCCC. Under CREWS, we could look at markets and developing suites of products and services to the private sector that go generate revenue or reduce cost. In any case, the CREWS could conceptualize and implement pilot models for revenue generation and cost savings that could be reinvested into the sustaining activities in addition to those mentioned above. The outputs of this approach could perhaps add some innovation to the Caribbean CREWS initiative.



	2019			2020				2021				
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Component 1) Development of regional strategy to strengt			eamline	e early	warnin	g and	hydro	met se	rvices			
(a) Evaluation of user needs and institutional capacities of NMSs, NHSs and DRM												
agencies		Χ	Х									
(b) Development of a strategy for strengthening institutional alignment and												
coordination including conceptualization of a regional "cascade"			Χ	Х	Χ	Х						
(c) Develop an appropriate approach to risk informed decision making regarding EWS at the regional and national level considering existing and identifying the need risk												
assessments;												
(d) Develop pre-feasibility study for strengthening Doppler radar network			Х	х	х	х						
(e) Review potential opportunities and make recommendations to build partnerships												
between public and private sector to improve delivery of hydromet services and												
functioning of the EWS;					x	x	x					
(f) Evaluate the resiliency of basic NMHSs and DRM infrastructure including regional					^	^	^					
communication and observation network, forecasting centers, shelters and other												
facilities, and developrecommendations for making them more resilient.												
				х	х	х						
(g) Evaluate opportunities and develop recommendations for broader use of social												
science to improve formulation the warnings and information on severe weather					Х	Х	Х	Х				
(h) Assessment of socio-economic benefits of stronger hydromet and EWS as well												
as the regional approach						Х	Х	х	Х			
(i) Identification of priority investment needs and development of investment												
proposals						Х	Х	х	Х	Х	Х	Х
Component 2) Strengthening and streamlinin	g of e	arly w	arning	and h	ydrom	et serv	ices					
(a) Institutional strengthening at regional, sub-regional and national level of												
NMSs, NHSs and DRM agencies												
(b) Strengthening of hydrological observation, data management and flood												
forecasting												
(c) Implementation of WMO cascading initiatives												
(d) Introduction of Multi-Hazard Early Warning Systems, riskassessments and												
Impact-Based Forecasting												



(e) Support broader use of social/communication science to improve formulation of information and warnings to make them more actionable												
(f) Awareness raising with multiple actor on early warning as integrated element of disaster risk management												
(g) Awareness raising and capacity building for priority sectoral users through joint training with service provides												
Component 3) Support for piloting high priority na	tional a	ctiviti	es inclu	ıding ir	npact-	based	foreca	sting				
a) Identification of pilot countries, priority activities and coordination with component 1 findings					х	х						
b) Implementation of activities in close coordination with regional activities						Х	х	Х	Х	х	Х	Х

Annex 2

Strengthening Hydro-Meteorological and Early Warning Services in the Caribbean Concise Logical framework with results and impacts indicators

				Target		
Objective	Indicator	Indicator Means of Verification (MoV)		Mid-term (if applicable)	Final	
	Regional development strategy agreed with regional and national stakeholders	The strategy, including the socio-economic benefits analysis, finalized and confirmed at regional and national levels	TBD	+1	1	
Strengthening of Regional Hydromet Services and EWS	Operating procedures support regional cooperation strategy	Operational procedures and official agreements supporting cascading forecasting and coordination mechanisms on early warning systems are in place and endorsed by the regional and national level	TBD	+1	+3	
	Potential for investments and partnerships	The list of priority investments and potential partnerships, including with private sector, identified	TBD	+1	1	
Strengthening on National Hydromet Services and	Piloting Multi-Hazard Early Warning Systems and Impact-Based Forecasting	Number of countries with access to MHWS and IBF	TBD	+1	+3	
EWS	Strengthening of the regional forecasting capacity	Implementation of WMO cascading initiatives: Severe Weather Forecasting Demonstration				



		Project, Global Flash Flood Guidance System, Caribbean Climate Outlook Forum, and Caribbean Early Warning Information Systems Across Climate Time Scales Consortium Meetings			
	Number of beneficiaries reached by new/enhanced early warning systems and other risk reduction measures	Number of people located in high risk areas that are better prepared and informed before a major hydromet event strikes (including ratio between females and males)	TBD	+1,000	+,000
	Number of professionals trained	Signature and instructors' validation on the participation sheets	0	40	80
	Institutional Strengthening at the national level	CONOPSs and SOPs developed for priority countries; IBF is introduced to priority countries.			
Institutional Strengthening	Availability of better/more relevant/higher quality regional guidance tools for impact-based forecast and warning services	Survey of satisfaction of national level users	TBD	TBD	TBD
and Capacity Building	Availability of better/more relevant/higher quality products for at least one priority sector	Survey of satisfaction of sectorial users	TBD	TBD	TBD

